GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

YAT&C(T)Dept.,- Revalidation of (19) spill over works sanctioned during Financial Years 2017-18 and 2018-19 - Administrative sanction for 19 spill over works of Rs.1146.05 lakhs under Head of Account: 5452-01-190-11-10-530/531 - New Tourism Projects of APTA - Ratification Orders - Issued.

YOUTH ADVANCEMENT, TOURISM AND CULTURE (T) DEPARTMENT

G.O.Rt.No.31 **Dt:23.01.2023**

Read:

From Chief Executive Officer, Andhra Pradesh Tourism Authority, Vijayawada.
E-file bearing No. APTA-13024/12/2021-MRTG-COT.

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ORDER :

In the reference read above the Chief Executive Officer, Andhra Pradesh Tourism Authority has stated that the Government have sanctioned various works for promotion of Tourism in the State under the budget allotted to A.P.Tourism Authority (APTA) under head of account 3452-01-190-05-310-312 (Grants in aid) during the Financial years 2017-18 & 2018-19. For the works which are not completed in a financial year are spilled over to the next financial year, the connected orders are being revalidated for the current financial year so as to continue the execution of works. The administrative sanction of G.O. requires for revalidation to the next financial year.

2. He has further stated that an amount of Rs.20.00 Crores budget was allotted towards "New Tourism Projects" under the Head of Account 5452-01-190-11-10-530-531 during the year 2021-22 to Andhra Pradesh Tourism Authority. The Chief Executive Officer, Andhra Pradesh Tourism Authority has requested the Government to accord Administrative sanction order for all the below mentioned (19) works that are sanctioned and approved by the APTA Board during the years 2017-18 and 2018-19, whose total estimate cost of 19 works is Rs.1979.85 lakhs and net spill over value of Rs.1146.05 lakhs under Head of Account: 5452-01-190-11-10-530-531 under New Tourism Projects of APTA. The details of works were submitted hereunder:-

(A) WORKS SANCTIONED IN THE FY:2018-19

(Amount Rs. in lakhs)

Sl. No	District	Year of sanction	Resolution/Letter No. & Date	Name of the Work	Estimate Cost	Expen-diture as on 31.3.21	Spill Over Amount for which revalidation is proposed	Value of work done
1	2	3	4	5	6	7	8	9
(A) WORKS SANCTIONED IN THE FY:2018-19 (Amount Rs. in lakhs)								
1.	Krishna	2018-19	Resolution No.35/2018 of 6 th APTA Board Meeting Dt:06.07.2018.	Upgradation of A-3 Government quarter at Bandar Road, Vijayawada. (Agency: R&B).	30.00	0.00	30.00	30.00
2.	Guntur	2018-19	1)Lr.No.11/45 /2017 Dt:23.05.2018.	Developmental works at Suryalanka Beach. (Agency: BITC)	200.00	0.00	200.00	58.89
				TOTAL:	**230 .00**	**0.0 0**	**230 .00**	**88.89**

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Sl. No	District	Year of sanction	Resolution/Letter No. & Date	Name of the Work	Estimate Cost	Expen-diture as on 31.3.21	Spill Over Amount for which revalidation is proposed	Value of work done
1	2	3	4	5	6	7	8	9
(B) WORKS SANCTIONED IN THE FY:2017-18 (Amount Rs. in lakhs)								
1.	Srikakulam	2017-18	Resolution No.51/2017 of 4 th APTA Board Meeting Dt:05.10.2017.	Providing Tourist Amenities at Sivasagar Beach (Uddanam) (Agent: APTDC).	100.00	0.00	100.00	21.45
2.	East Godavari	2017-18	Resolution No.51/2017 of 4 th APTA Board Meeting Dt:05.10.2017.	Development of Beach front at Antharvedi (Agent: APTDC).	100.00	44.03	55.97	49.70
3.	Guntur	2017-18	Resolution No.51/2017 of 4 th APTA Board Meeting Dt:05.10.2017.	Beach front Development at Dindi Beach. (Agency: APTDC).	150.00	69.74	80.26	69.74
4.	Vizianagaram	2017-18	1)Lr.No.11/45 /2017 Dt:18.12.2017.	Providing water sports infrastructure end development of tourist amenities at Thotapalli Reservoir. (Agency:APTDC).	100.00	30.41	69.59	53.00
5.	Visakhapatnam	2017-18	1)Lr.No.11/45 /2017 Dt:18.12.2017.	Providing floating Jetty and parking area at Kondakarla Ava. (Agency:APTDC).	50.00	36.29	13.71	36.29
6.	Visakhapatnam	2017-18	1)Lr.No.11/45 /2017 Dt:18.12.2017.	Providing additional infrastructure at Yarada. (Agency:APTDC).	50.00	47.00	3.00	50.00
7.	Visakhapatnam	2017-18	Resolution No.5/2018 of 5 th APTA Board Meeting Dt:25.01.2018.	Construction of Drive-in Restaurant at Araku. (Agency:APTDC).	200.00	18.78	181.22	28.78
8.	Visakhapatnam	2017-18	Resolution No.5/2018 of 5 th APTA Board Meeting Dt:25.01.2018.	Providing tourist amenities at Site between old road and new road near Erramattidibbalu. (Agency:APTDC).	200.00	89.69	110.31	200.00
9.	Krishna	2017-18	Resolution No.36/2018 of 6 th APTA Board Meeting Dt:06.07.2018.	Construction of food courts, wash rooms and boating facilities at Pushkar Ghat at Nagayalanka. (Agency: APTDC)	110.00	44.67	65.33	74.26
10.	Chittoor	2017-18	1)3 rd party agreement Dt:15.12.2017.	Development of Rural Tourism under project Samskruthi at Srikalahasthi. (Agency: APTDC).	3.85	0.00	3.85	2.75
11.	Chittoor	2017-18	1)3 rd party agreement Dt:15.12.2017.	Development of Rural Tourism under Project Samskruthi at Madhavamala. (Agency:APTDC).	17.00	0.00	17.00	14.50
12.	Kurnool	2017-18	Resolution No.09/2018 of 5 th APTA Board Meeting Dt:25.01.2018.	Providing Tourist facilities at Kethavaram Ancient Rock Paintings. (Agency:APTDC).	93.00	38.05	54.95	68.05
13.	Ananthapuramu	2017-18	Resolution No.09/2018 of 5 th APTA Board Meeting Dt:25.01.2018.	Development of tourist facilities at MPR Dam near Penakhacharla. (Agency:APTDC).	85.00	52.00	33.00	72.40

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Sl. No	District	Year of sanction	Resolution/Letter No. & Date	Name of the Work	Estimate Cost	Expen-diture as on 31.3.21	Spill Over Amount for which revalidation is proposed	Value of work done
1	2	3	4	5	6	7	8	9
14.	Ananthapuramu	2017-18	Resolution No.09/2018 of 5 th APTA Board Meeting Dt:25.01.2018.	Providing Tourist facilities at Thimmamma marri manu. (Agency:APTDC).	88.00	51.98	36.02	85.08
15.	Ananthapuramu	2017-18	Resolution No.09/2018 of 5th APTA Board Meeting Dt:25.01.2018.	Providing Tourist facilities at Veerapuramu. (Agency:APTDC).	88.00	50.09	37.91	85.09
16.	Guntur	2017-18	1)Lr.No.11/45 /2017, Dt:27.03.2018	Development of Sri Amaralingeswara Swamy Cave Temple, Daida,GurajalaMandal. (Agency:BITC).	100.00	86.21	13.79	86.21
17.	Guntur	2017-18	Resolution No.14/2018 of 5 th APTA Board Meeting Dt:25.01.2018.	Developmental works at Uppalapadu Bird Sanctuary in Uppalapadu(v), Pedakakani Mandal. (Agency:BITC).	215.00	174.86	40.14	215.00
				TOTAL 2017-18:	**1749.85**	**833.80**	**916.05**	**1354.77**
				GRAND TOTAL:	**1979.85**	**833.80**	**1146.05**	**1443.66**

3. After careful examination of the matter, Government hereby ratify the action taken by the APTA Board and accord administrative sanction for an amount of Rs.1146.05 Lakhs to revalidate the nineteen (19) spill over works mentioned in para (1) above, sanctioned during the financial years 2017-2018 and 2018-2019 under the Head of Account:5452-01-190-11-10-530-531 to Andhra Pradesh Tourism Authority under New Tourism Projects of APTA.

4. The Chief Executive Officer, Andhra Pradesh Tourism Authority, shall take further necessary action in the matter accordingly.

5. This orders issues with the concurrence of Finance Department vide U.O.Note.No.FIN01-FMUOPC(GAD2)/112/2020 (Computer No.1234863), Dt:26.11.2022.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

RAJAT BHARGAVA
SPECIAL CHIEF SECRETARY TO GOVERNMENT

To
The Chief Executive Officer, Andhra Pradesh Tourism Authority
Vijayawada.

Copy to:

The Finance (FMU-GAD-II) Dept.
The Pay & Accounts Officer, Ibrahimpatnam, Vijayawada, Andhra Pradesh.
The Director of Treasuries & Accounts, Vijayawada, Andhra Pradesh.
The Accountant General (A&E), Vijayawada, Andhra Pradesh.
The OSD to Minister for Tourism (T,C&YA)
The PS to Special Chief Secretary to Government (YATC)
SF/SC.

//FORWARDED :: BY ORDER//

SECTION OFFICER